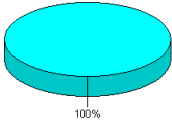


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
New York-Newark, NY-NJ-CT			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	3,353	Service Consumption	Annual Passenger Miles	55,512,459	Fare Revenues (100%)	\$10,970,070	Purchased Transportation	0
Population	17,799,861		Annual Unlinked Trips	9,019,375	Local Funds (0%)	0	Other Operating Expenses	1,695,618
Population Ranking out of 465 UZAs	1		Average Weekday Unlinked Trips	28,991	State Funds (0%)	0	Total Operating Expenses	\$9,808,571
Other UZAs Served			Average Saturday Unlinked Trips	16,533	Federal Assistance (0%)	0	Reconciling Cash Expenditures	\$1,161,499
			Average Sunday Unlinked Trips	11,404	Other Funds (0%)	0		
Service Area Statistics			Total Operating Funds Expended					
Square Miles	2,898	Service Supplied	Annual Vehicle Revenue Miles	2,773,306	Sources of Capital Funds Expended			
Population	5,443,000		Annual Vehicle Revenue Hours	299,641	Local funds	\$0		
			Vehicles Operated in Maximum Service	82	State Funds	0		
			Vehicles Available for Maximum Service	110	Federal Assistance	0		
			Base Period Requirement	32	Other Funds	0		
			Total Capital Funds Expended			\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$0	\$0	\$0	\$0	\$0

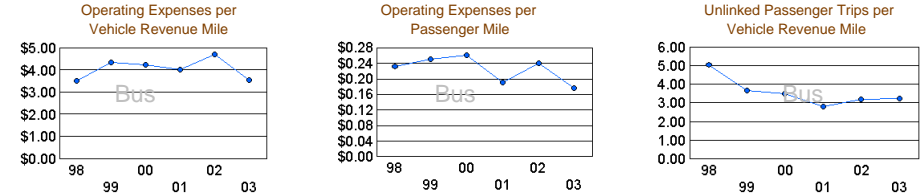
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,808,571	\$10,970,070	\$0	55,512,459	2,773,306	9,019,375	299,641	0.0	110	8.7	82	2.56	34%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$3.54		\$32.73		3.25	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$3.54		\$1.09		30.10	



1 Excludes data for purchased transportation reported separately